



Q.4.3 - Institutional strategies for mobilisation of funds and the optimal utilisation of resources

Sl.No.	Head	Amount	Remark
1	Mo College	Rs. 10, 95, 000	Including matching grand from Government. Modification of Basketball Court, Construction of a new Badminton Court, Development of Botanical and Medicinal garden, Purchase of books for lending library
2	RUSA 1.0	Rs 5,13,864	Refunded to B.Ed. and Government.
3	Salary	Rs.114,140,560	Pay – Rs. 86091868 DA – Rs. 24246789 HRA – Rs. 379684 OA – Rs. 5055
4	Provisional Pension	Rs. 63,51,055	
5	Unutilised Leave	Rs 53,48,746	
6	Non-salary	Rs.13448625	TA – Rs. 8400 /- Electricity – Rs. 16,23,930/- Water Charges – Rs. 75,000 /- Telephone – Rs. 2825 Lab Equipment – Rs. 4000 Library Books – Rs. 44000/- Lab Expenses – Rs. 33000/- Other Contingency – Rs. 77,983/- RCM – Rs. 139987/- Guest Faculties –Rs. 1,14,39,500/-
7	PL Fund	Rs.867352.00	College Examination, Seminar, Science Society, Athletic, Rovers & Rangers etc.
8	College Development Fund	Rs. 705037/-	Salary of temporary workers, Tax consultancy, College Website, Biometrics Meeting for Affiliation etc.

[Handwritten signature]
3/12/23

[Handwritten signature]
W.P. Cuttack
8723

[Handwritten signature]
03/12/2023

[Handwritten signature]
Principal
8/10/23

S.B. Women's (Auto) College
Cuttack